

**The
Township
of
South Orange Village**

**2005
Preliminary
Current Fund
Salary & Wage Budget**

**Village President
William Calabrese**

Village Trustees

**Patrick Joyce
Mark Rosner
Arthur Taylor**

**Allan Rosen
Steven Steglitz
Mary Theroux**

**Village Administrator
Chief Financial Officer
John O. Gross**

**Village Clerk
Marjorie O. Smith**

**Village Assessor
Ellen Foye Malgeri**

**Village Tax Collector
Patricia K. Flynn**

**Village Hall
101 South Orange Avenue
South Orange, New Jersey 07079
973-378-7715**

Budget Document # 2

Salary & Wage Report

Verified

Department Description

2005 Department Request (Automatic)

2004 Adopted Budget

2003 Adopted Budget

2002 Adopted Budget

2001 Adopted Budget

2000 Adopted Budget

1999 Adopted Budget

2005 Adjusted Amount

F/T Equivalents

Department Description	1999 Adopted Budget	2000 Adopted Budget	2001 Adopted Budget	2002 Adopted Budget	2003 Adopted Budget	2004 Adopted Budget	2005 Department Request (Automatic)	2005 Adjusted Amount	F/T Equivalents
Grand Total:	9,993,326	10,633,341	11,457,248	12,106,138	12,618,808	12,771,543	13,509,993	13,515,993	229
Administration & Executive	150,038	182,971	194,247	202,452	210,994	234,310	247,666	247,666	4
Assessment of Taxes	98,161	103,686	107,315	111,608	116,072	119,770	126,597	126,597	2
Code Enforcement	240,025	289,108	301,074	315,319	312,807	303,127	320,406	320,406	11
Collection of Taxes	131,993	132,652	142,056	148,088	109,271	120,297	127,154	127,154	4
Court Administration	171,017	177,925	189,074	197,003	213,210	256,239	270,845	276,845	7
Department of Health	66,749	72,912	75,708	119,980	123,298	148,008	156,444	156,444	4
Engineering Services	96,661	140,581	146,702	152,570	158,675	186,611	197,248	197,248	2
Financial Administration	101,837	115,099	132,314	138,662	149,933	153,682	162,442	162,442	4
Fire Department	2,095,129	2,286,716	2,585,459	2,760,489	2,888,909	2,884,181	3,048,579	3,048,579	36
Legal Services	96,027	130,438	135,003	140,403	146,020	78,414	82,884	82,884	3
Length of Service	312,000	344,890	356,961	356,961	379,093	388,570	410,718	410,718	0
Library	541,055	562,578	626,643	621,039	619,070	634,546	670,715	670,715	19
Municipal Clerk	170,706	169,257	175,755	183,718	190,986	195,760	206,919	206,919	3
Parks Department	386,526	400,708	415,365	432,613	409,431	380,688	402,387	402,387	9
Police Department	3,800,688	3,985,458	4,243,497	4,528,093	4,779,520	4,887,906	5,171,006	5,171,006	74
Public Assistance	10,043	10,395	10,759	11,189	11,637	11,928	12,608	12,608	1
Public Defender	10,074	10,427	10,792	11,224	11,673	11,964	18,629	18,629	1
Public Works	599,068	564,132	587,809	613,322	637,921	653,869	691,140	691,140	10
Recreation	392,447	406,183	445,837	460,331	531,047	552,435	583,924	583,924	21
Recycling & Composting	207,484	219,270	231,106	240,991	243,413	249,498	263,720	263,720	6
Retirement Benefits	0	0	0	0	0	0	0	0	0
Roads Department	277,009	288,015	300,947	315,544	334,169	277,038	292,829	292,829	6
Sewers Department	38,589	39,940	42,825	44,538	41,660	42,701	45,135	45,135	2